

The following report covers grantee reported activity for grant number 2016-DJ-BX-0482 awarded to Jan 2020 - Jun 2020. The award, in the amount of \$3,359,808.00, was issued as part of the BJA FY 16 JAG State solicitation. Any funds reported only represent an estimate of dollars allocated or used for activities covered by this award.

This report covers 2 reporting period(s) of data, represented as follows:

- Jan Mar 2020
- Apr Jun 2020

Note: This report is only a general overview of the award including funding allocation, funding usage, and qualitative data. The full dataset, including program activities and outcomes, can be found in the attached spreadsheet.

Project Description

The Edward Byrne Memorial Justice Assistance Grant Program (JAG) allows states and units of local government, including tribes, to support a broad range of activities to prevent and control crime based on their own state and local needs and conditions. Grant funds can be used for state and local initiatives, technical assistance, training, personnel, equipment, supplies, contractual support, and information systems for criminal justice, including for any one or more of the following program areas: 1) law enforcement programs; 2) prosecution and court programs; 3) prevention and education programs; 4) corrections and community corrections programs; 5) drug treatment and enforcement programs; 6) planning, evaluation, and technology improvement programs; and 7) crime victim and witness programs (other than compensation). The Virginia Department of Criminal Justice Services will utilize Fiscal Year 2016 JAG funds to implement projects utilizing evidence-based practices designed to respond to the priority issues identified through a statewide criminal justice planning process and through subsequent surveys, analyses and consultations with stakeholders. NCA/NCF

Grantee/Sub-Grantee Activity

The grantee indicated that a portion of the grant funds were sub-awarded. In total, 103 sub-award(s) was/were made. This report reflects combined data as entered by the direct recipient and the sub-recipient(s). Subgrantee responses can be found in the attached Excel document.

The grantee indicated the award had grant activity during the report period. Funding usage in the 5 key funding areas can be found in the "Funding Usage" section. Narrative information for the award can be found in the "Grantee Comments" and "Goals and Objectives" sections.

Award Synopsis

The following table displays whether the grantee and the number of sub-grantees that were operational, not operational, or closed out during the report period.

Reporting Period: Jan - Mar 2020

	Operational	Not Operational	Final Report
Grantee	Yes		None
Sub-Grantee	51	30	None

Reporting Period: Apr - Jun 2020

	Operational	Not Operational	Final Report
Grantee	Yes		None
Sub-Grantee	52	29	None

Goals & Objectives

The following goals and objectives were entered by the grantee during the report period. A synopsis of sub-grantee goals and objectives are displayed to save space.

Direct Grantee: (Reporting Period: 01 Apr 2020 - 30 Jun 2020)

#	Goal	Status	Progress & Barriers	Planned Activities
1	The Virginia Department of Criminal Justice Services (DCJS) made approximately \$3.7 million in federal Justice Assistance Grant (JAG) funds available for program, training and technology grants to support a range of program areas and improve the functioning of local pretrial and probation agencies, local, state and campus law enforcement agencies, local and state government agencies, and non-profit organizations. Applicants submitted one application for only one of the targeted funding areas, up to \$150,000.II. Targeted Funding Areas1. Community-Based Gun Violence Prevention: Applicants are invited to fund evidence-based programs aimed at reducing gun violence in a targeted community or to develop comprehensive strategies to examine systemic issues in their communities that may be contributing to gun violence. Potential programs for consideration include Operation Ceasefire, Operation Peace-Keeper, Rapid Engagement of Support in the Event of Trauma, The Cure Violence Model, and other programs that can be found on https://crimesolutions.gov and https://www.urban.org.2. Trauma-Informed Care for Local Pretrial/Probation and Law Enforcement Officers: To address the primary and secondary traumatic stress that officers experience as a result of their job, applicants may apply for funding to develop or identify trauma-informed care targeted specifically to address trauma among pretrial and local probation officers and law enforcement officers.3. Reducing Implicit Bias in the Criminal Justice System: To minimize disparities throughout the criminal justice system and reduce implicit bias, applicants may apply for funding to develop or identify curriculum and conduct training(s) for local pretrial and probation agencies and law enforcement agencies.4. Youth Engagement Programs: To facilitate positive relationships with law enforcement and their communities, applicants are invited to fund programs that will encourage law enforcement engagement with youth through activities, programs, conferences, workshops or similar join	In progress	We made over 104 grants. This is from a press release. yrne JAG funds were awarded for a range of equipment needs and program support, including community-based gun violence prevention programs, trauma-informed care for local pretrial and probation officers and law enforcement officers, automated notification systems for court appearances, community policing, gang- and drug-related crime reduction, and youth engagement initiatives. "Protecting communities across the Commonwealth and ensuring the safety of all Virginians requires a diverse group of partners, innovative and evidence-based strategies, and smart investments in a wide range of programs," said Governor Northam. "These grants will provide critical resources to agencies, organizations, and law enforcement initiatives, and strengthen our ongoing efforts to prevent violent crime and address the challenges facing our criminal justice system."Two community-based gun violence prevention initiatives were also awarded funding. The Roanoke Police Department received \$75,543 to hire a Rapid Engagement of Support in the Event of Trauma (RESET) Coordinator for a city-wide initiative to inform residents about assistance,	Manage the grants.

Page: 2 of 11

to bring certain key documents to maximize the efficiency and productivity of the meetings or hearings.6. Gang and Drug Related Crime Reduction: To address criminal activity associated with gang activity and the drug trade, applicants are invited to support existing task forces and law enforcement initiatives focused on these criminal activities. Projects should seek to enhance law enforcement services provided to affected areas, to improve crime prevention programs, and to implement effective, targeted initiatives aimed at reducing gang and drug activity.7. Community Policing: To assist agencies with developing, implementing, and supporting community policing strategies and initiatives, funds are available for projects to develop effective community policing strategies, to increase the number of agencies using proven community policing strategies, and to increase awareness of community policing programs.

services, and resources available to community members following a homicide or other traumatic community event. The Hampton Commonwealth's Attorney, partnering with the John Hopkins Center for Gun Policy and Research, was awarded \$142,300 to implement The Violent Crime Review (VCR), which collects, analyzes, and interprets data on violent crime to identify patterns and root cause in order to develop recommendations to reduce violent crime in Hampton."Our ability to address and curb violent crime in our communities requires a collaborative approach between public safety, community-based organizations, and community members," said Secretary of Public Safety and Homeland Security Brian Moran. "This grant funding is key to supporting these critical partnerships and part of Governor Northam's holistic approach to addressing the day-to-day gun violence in our most vulnerable communities."

Sub-Grantees:

Status of Goal	Number of goals with status	Percent of goals with status
Not yet started	13	10.57%
In progress	56	45.53%
Delayed	14	11.38%
Completed	39	31.71%
No longer applicable	1	0.81%
TOTAL	123	100.00%

Other Goals and Objectives Measures (Reporting Period: 01 Apr 2020 - 30 Jun 2020)

Option	Direct Grantee	Sub-Grantees # Yes			
Did you receive or do you desire any assistance from BJA or a BJA-funded technical assistance provider? A list of technical assistance providers can be found at https://www.bjatraining.org/ . Check all that apply.					
A. Yes, we received assistanceB. Yes, we would like assistance or additional assistanceC. No	A. Yes, we received assistance	A. 4 B. 2 C. 75			

If yes to A or B above, please explain:		
D. If Yes, please explain	D. We receive constant assistance from our Senior Policy Advisor, Kathy Manning. She is proactive and sends us reminders when things are due and follows up with technical assistance when needed. Always in a timely manner.	D. 0
	successful, innovative and/or evidence-based programs gram results from this reporting period that you would lile	•
A. Yes B. No	B. No	A. 3 B. 78

Funding Allocations

The table below shows the breakdown of funding allocations. Direct grantee allocations are shown in black while aggregated subgrantee allocations are shown in blue.

	Personnel	Equipment Supplies and Technology	Consultants and Contracts	Training and Conferences	Other	Totals
Law enforcement	\$296,882.00	\$1,438,339.00	\$181,208.00	\$111,400.00	\$60,927.00	\$0.00 \$2,088,756.00
Crime Laboratory/Forensics Agency	\$29,987.00	\$1,917.00	\$605.00	\$2,393.00		\$0.00 \$34,902.00
Crime prevention	\$59,034.00					\$0.00 \$59,034.00
Prosecution	\$37,500.00					\$0.00 \$37,500.00
Indigent defense						\$0.00 \$0.00
Courts						\$0.00 \$0.00
Corrections						\$0.00 \$0.00
Community corrections (probation/parole)	\$16,100.00	\$3,250.00		\$1,600.00		\$0.00 \$20,950.00
Reentry services						\$0.00 \$0.00
Behavioral health						\$0.00 \$0.00
Assessment & evaluation						\$0.00 \$0.00

Crime victim/witness services						\$0.00 \$0.00
Other	\$192,468.00 \$225,909.00	\$2,715.00	\$36,000.00		\$143,513.00 \$28,282.00	\$335,981.00 \$292,906.00
Administrative Set- Aside						\$0.00 \$0.00
Total Allocations	\$192,468.00 \$665,412.00	\$0.00 \$1,446,221.00	\$0.00 \$217,813.00	\$0.00 \$115,393.00	\$143,513.00 \$89,209.00	\$335,981.00 \$2,534,048.00

Agency Type

The type of agencies reporting in the PMT are reported below.

Measure	Direct Grantee	Sub-Gran	itee(s)	% of Su Grantee	
3. What type of agency is this report for? Please check the response the	at best matches you	r organizati	on type.		
A. Law enforcement agency/law enforcement task force (sheriff, police	I. State	A.	85	Α.	82.52%
department, highway patrol, university police, etc.)	government	B.	2	B.	1.94%
B. Crime laboratory/forensics agency		C.	1	C.	0.97%
C. Correctional agency		D.	2	D.	1.94%
D. Community corrections agency (probation, parole, or other		E.	1	E.	0.97%
community supervision agency)		F.	0	F.	0.00%
E. Prosecutor's office		G.	0	G.	0.00%
F. Public defender's office		H.	4	H.	3.88%
G. Court		I.	2	I.	1.94%
H. Local government		J.	0	J.	0.00%
State government		K.	6	K.	5.839
J. College or university		L.	0	L.	0.00%
K. Nonprofit or for-profit organization		M.	0	M.	0.009
L. Tribal government					
M. Other					
If M. Other chosen above, please describe.					
il ivi. Other chosen above, please describe.					
		*		*	

^{*} Subgrantee responses can be found in the attached Excel document.

JAG Activities

JAG activity data for the GMS report period are displayed below. Only sections with reported data are shown. Data represent the combined responses from direct grantees and all sub-grantees. "Cumulative Total" includes both quarters represented on this report and any other data reported on previous GMS reports since the start of the award.

Personnel

Measure	Reporting Period: Jan - Mar 2020	Reporting Period: Apr - Jun 2020	Cumulative Total	
4. How many overtime hours were funded by JAG this reporting period in each of the following activity areas?				

Law enforcement	1	Law enforcement	Lauratana
Onima	Law enforcement	Law enforcement	Law enforcement
Crime Laboratory/Forensics Agency	586.75	353	939.75
Crime prevention	Crime Laboratory/Forensics Agency	Crime Laboratory/Forensics Agency	Crime Laboratory/Forensics Agency
Prosecution	rigonoy	rigonoy	Agonoy
Indigent defense	0	0	0
Courts	Crime prevention	Crime prevention	Crime prevention
Corrections	85.5	130.25	215.75
Community corrections (probation/parole)	Prosecution	Prosecution	Prosecution
Reentry services	0	0	0
Behavioral health	Indigent defense	Indigent defense	Indigent defense
Assessment & evaluation	0	0	0
Crime victim/witness	Courts	Courts	Courts
Services Other	0	0	0
Culoi	Corrections	Corrections	Corrections
	0	0	0
	Community corrections (probation/parole)	Community corrections (probation/parole)	Community corrections (probation/parole)
	0	0	0
	Reentry services	Reentry services	Reentry services
	0	0	0
	Behavioral health	Behavioral health	Behavioral health
	0	0	0

evaluation	evaluation	evaluation
0	0	0
Crime victim/witness services	Crime victim/witness services	Crime victim/witness services
0	0	0
Other	Other	Other
0	0	0

5. How many personnel had salary or pay funded, at least partially, with JAG funds during the reporting period in each of the following activity areas?

Law enforcement	Law enforcement	Law enforcement	Law enforcement
Crime Laboratory/Forensics Agency	4	3	7
Crime prevention	Crime Laboratory/Forensics	Crime Laboratory/Forensics	Crime Laboratory/Forens
Prosecution	Agency	Agency	Agency
Indigent defense	1	1	2
Courts	Crime prevention	Crime prevention	Crime prevention
Corrections	0	0	0
Community corrections (probation/parole)	Prosecution	Prosecution	Prosecution
Reentry services	0	1	1
Behavioral health	Indigent defense	Indigent defense	Indigent defense
Assessment & evaluation	0	0	0
Crime victim/witness	Courts	Courts	Courts
services	0	0	0
Other	Corrections	Corrections	Corrections
	0	0	0

Page: 7 of 11

	Community corrections (probation/parole)	Community corrections (probation/parole)	Community corrections (probation/parole)	
	1	0	1	
	Reentry services	Reentry services	Reentry services	
	0	0	0	
	Behavioral health	Behavioral health	Behavioral health	
	0	1	1	
	Assessment & evaluation	Assessment & evaluation	Assessment & evaluation	
	0	0	0	
	Crime victim/witness services	Crime victim/witness services	Crime victim/witness services	
	0	0	0	
	Other	Other	Other	
	20	16	36	
6. How many new positions were created with JAG funds during the reporting period? Please only report each newly created position once, in the reporting period in which the position was classified.				
Enter number:	• 4	• 0	• 4	

Equipment

easure	Reporting Period: Jan - Mar 2020	Reporting Period: Apr - Jun 2020	Cumulative Total
8. Reported equipment purchases (quantity)			
A. Breaching apparatus	A. 2,320	A. 0	A. 2,320
(battering ram, other	B. 34	B. 243	B. 277
entry devices)	C. 48	C. 18	C. 66
(Controlled)	D. 22	D. 44	D. 66
B. Riot batons, helmets, and	E. 23,360	E. 3	E. 23,363
shields (Controlled)	F. 6	F. 0	F. 6
C. In-car cameras	G. 10	G. 28,962	G. 28,972
D. On-person/body worn	H. 16	H. 18	H. 34

easure	Text Response(s)		
treating overdose or addiction			
S. Canines T. Pharmaceuticals for			
measurement systems			
R. Digital recreation and			
Q. Forensic Lab Equipment			
Equipment (RADAR/LIDAR Units)			
P. Speed Detection			
systems)			
(Consoles, 911 Phone			
Accessories O. Dispatch Equipment			
Equipment and			
N. Portable Radio			
etc.)			
weapon duty equipment (flashlights, handcuffs,			
M. Duty belts and non-			
L. Less-lethal weapons			
software			
K. Records Management/Database			
Equipment (Aircards)			
J. Wireless Access	T. 0	T. 5,064	T. 5,064
device/Smart phone	S. 436	S. 0	S. 436
etc.) I. Tablet/Portable	Q. 6 R. 0	Q. 158 R. 1	Q. 164 R. 1
(desktop, laptop, server,	P. 16	P. 0	P. 16
H. Other Computers	O. 0	O. 1	O. 1
(MDT)	N. 95	N. 5	N. 100
Equipment G. Mobile Data Terminal	L. 11 M. 1,924	L. 5 M. 40	L. 16 M. 1,964
F. Undercover Surveillance	K. 2	K. 4	K. 6
E. Surveillance equipment	J. 0	J. 10	J. 10

Consultants/Contracts and Other

Measure	Text Response(s)	
11. Please describe what consultants and/or contracts were paid for with JAG funds during the reporting period. Please include names, titles, and areas of expertise where applicable.		
Enter text:	(01 Apr 2020 - 30 Jun 2020) VITA Virginia Information and Technology communication	

^{*} Subgrantee responses can be found in the attached Excel document.

29. Please describe a	29. Please describe any other use of JAG funds during the reporting period.		
Enter text:	(01 Jan 2020 - 31 Mar 2020)		
	Office supplies, grants management system		
	(01 Apr 2020 - 30 Jun 2020)		
	Indirect costs under the administration funds budget.		

^{*} Subgrantee responses can be found in the attached Excel document.

Training

Reporting Period: Jan - Mar 2020	Reporting Period: Apr - Jun 2020	Cumulative Total		
14. What type of training was attended? Check all that apply.				
A. 1	A	A. 1		
B. 1	B	B. 1		
C. 1	C	C. 1		
D	D. 1	D. 1		
erence was hosted? Check a	all that apply.			
A	A. 1	A. 1		
B. 1	B. 2	B. 3		
C	C. 1	C. 1		
D. 3	D. 1	D. 4		
	A. 1 B. 1 C. 1 D erence was hosted? Check at A B. 1 C	Jan - Mar 2020 Apr - Jun 2020 attended? Check all that apply. A B. 1 B C. 1 C D D. 1 A A. 1 B. 1 B. 2 C C. 1		

JAG Programs

The grantee provided information on the following JAG programs. Full program data can be found in the PMT.

Number of programs reported in PMT.	Direct Grantee	Sub-Grantee(s)
A. Law enforcement	0	3
B. Crime lab/forensics	0	1
C. Crime prevention	0	0
D. Prosecution	0	1
E. Public defense	0	0
F. Courts	0	0
G. Corrections	0	0
H. Community corrections	0	0
I. Reentry	0	0
J. Behavioral health	0	0
K. Assessment and evaluation	0	0

Page: 10 of 11

Grantee Comments

No comments entered

* Subgrantee responses can be found in the attached Excel document.